



TRANSPORTATION
S.B. 240

02/21/2007

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FULL-TIME EQUATED (FTE) POSITIONS/ FUNDING SOURCE	FY 2006-07 YEAR-TO-DATE	FY 2007-08 GOV'S REC.	CHANGES FROM FY 2006-07 YEAR-TO-DATE	
			GOVERNOR AMOUNT	PERCENT
FTE Positions.....	3,030.3	3,029.3	(1.0)	0.0
GROSS.....	3,441,865,300	3,365,255,600	(76,609,700)	(2.2)
Less:				
Interdepartmental Grants Received.....	0	0	0	0.0
ADJUSTED GROSS.....	3,441,865,300	3,365,255,600	(76,609,700)	(2.2)
Less:				
Federal Funds.....	1,169,336,300	1,200,740,600	31,404,300	2.7
Local and Private.....	47,500,000	42,850,000	(4,650,000)	(9.8)
TOTAL STATE SPENDING.....	2,225,029,000	2,121,665,000	(103,364,000)	(4.6)
Less:				
Other State Restricted Funds.....	2,225,029,000	2,121,665,000	(103,364,000)	(4.6)
GENERAL FUND/GENERAL PURPOSE.....	0	0	0	0.0
PAYMENTS TO LOCALS.....	1,304,085,600	1,242,823,900	(61,261,700)	(4.7)

				CHANGES FROM FY 2006-07 YEAR-TO-DATE
				GOVERNOR
DEPARTMENT OF TRANSPORTATION				
Sec. 102. DEBT SERVICE				
1. <u>State Trunkline</u>	Gross	152,300,400	170,934,500	18,634,100
Governor	Federal	55,000,000	55,080,000	80,000
Scheduled debt service payments.	Restricted	97,300,400	115,854,500	18,554,100
2. <u>Economic Development</u>	Restricted	15,025,800	14,609,400	(416,400)
Governor				
Scheduled debt service payments.				
3. <u>Local Bridge Fund</u>	Restricted	3,000,000	3,000,000	0
Governor				
No change recommended.				
4. <u>Blue Water Bridge</u>	Restricted	2,878,600	1,751,800	(1,126,800)
Governor				
Scheduled debt service payments.				
5. <u>Comprehensive Transportation</u>	Restricted	29,415,200	30,782,800	1,367,600
Governor				
Scheduled debt service payments.				
6. <u>Airport Safety and Protection Plan</u>	Restricted	5,000,000	2,533,700	(2,466,300)
Governor				
Scheduled debt service payments.				
Appropriation Unit Totals	Gross	207,620,000	223,612,200	15,992,200
	Federal	55,000,000	55,080,000	80,000
	Restricted	152,620,000	168,532,200	15,912,200

				FY 2006-07 YEAR-TO-DATE	FY 2007-08 GOVERNOR	CHANGES FROM FY 2006-07 YEAR-TO-DATE GOVERNOR
DEPARTMENT OF TRANSPORTATION						
Sec. 103. COLLECTION, ENFORCEMENT, AND OTHER AGENCY SUPPORT SERVICES						
1.	<u>MTF Grant to Department of Environmental Quality</u> Governor Adjustment to reflect actual costs.	Restricted	1,020,800	1,057,000	36,200	
2.	<u>MTF Grant to Department of State - Collection of Revenue/</u> Governor No change recommended.	Restricted	20,000,000	20,000,000	0	
3.	<u>MTF Grant to Department of Treasury</u> Governor Adjustment to reflect actual costs.	Restricted	8,701,500	8,004,600	(696,900)	
4.	<u>MTF Grant to Auditor General</u> Governor No change recommended.	Restricted	204,300	204,300	0	
5.	<u>STF Grant to Department of Attorney General</u> Governor Adjustment to reflect actual costs.	Restricted	2,708,300	2,807,200	98,900	
6.	<u>STF Grant to Department of Civil Service</u> Governor No change recommended.	Restricted	2,700,000	2,700,000	0	
7.	<u>STF Grant to Department of History, Arts, and Libraries</u> Governor Adjustment to reflect actual costs.	Restricted	73,500	133,100	59,600	
8.	<u>STF Grant to Department of Management and Budget</u> Governor Adjustment to reflect actual costs.	Restricted	1,366,500	1,502,200	135,700	

		FY 2006-07 YEAR-TO-DATE	FY 2007-08 GOVERNOR	CHANGES FROM FY 2006-07 YEAR-TO-DATE GOVERNOR
DEPARTMENT OF TRANSPORTATION				
9. <u>STF Grant to Department of State Police</u> Governor Adjustment to reflect actual costs.	Restricted	7,967,000	9,564,800	1,597,800
10. <u>STF Grant to Department of Treasury</u> Governor Adjustment to reflect actual costs.	Restricted	212,900	199,500	(13,400)
11. <u>STF Grant to Auditor General</u> Governor No change recommended.	Restricted	474,600	474,600	0
12. <u>SAF Grant to Department of Attorney General</u> Governor Adjustment to reflect actual costs.	Restricted	151,400	156,900	5,500
13. <u>SAF Grant to Department of Civil Service</u> Governor No change recommended.	Restricted	55,000	55,000	0
14. <u>SAF Grant to Department of History, Arts, and Libraries</u> Governor Adjustment to reflect actual costs.	Restricted	2,100	2,300	200
15. <u>SAF Grant to Department of Management and Budget</u> Governor Adjustment to reflect actual costs.	Restricted	38,600	38,700	100
16. <u>SAF Grant to Department of Treasury</u> Governor Adjustment to reflect actual costs.	Restricted	74,300	73,600	(700)

				CHANGES FROM FY 2006-07 YEAR-TO-DATE
				GOVERNOR
DEPARTMENT OF TRANSPORTATION				
17. <u>SAF Grant to Auditor General</u> Governor No change recommended.	Restricted	19,600	19,600	0
18. <u>CTF Grant to Department of Attorney General</u> Governor Adjustment to reflect actual costs.	Restricted	153,400	159,000	5,600
19. <u>CTF Grant to Department of Civil Service</u> Governor No change recommended.	Restricted	95,000	95,000	0
20. <u>CTF Grant to Department of History, Arts, and Libraries</u> Governor Adjustment to reflect actual costs.	Restricted	3,400	3,800	400
21. <u>CTF Grant to Department of Management and Budget</u> Governor Adjustment to reflect actual costs.	Restricted	62,400	62,100	(300)
22. <u>CTF Grant to Department of Treasury</u> Governor Adjustment to reflect actual costs.	Restricted	2,400	1,300	(1,100)
23. <u>CTF Grant to Auditor General</u> Governor No change recommended.	Restricted	25,200	25,200	0
Appropriation Unit Total	Gross	46,112,200	47,339,800	1,227,600
	Restricted	46,112,200	47,339,800	1,227,600

				CHANGES FROM FY 2006-07 YEAR-TO-DATE
				GOVERNOR
DEPARTMENT OF TRANSPORTATION				
Sec. 104. EXECUTIVE DIRECTION				
1. <u>Unclassified Salaries</u> Governor No change recommended.	Restricted	532,200	532,200	0
2. <u>Asset Management Council</u> Governor No change recommended.	Restricted	1,626,400	1,626,400	0
3. <u>Commission Audit</u> Governor Administrative reduction (\$10,100) Economics \$125,300.	FTE	31.3	31.3	0.0
	Restricted	3,382,900	3,498,100	115,200
Appropriation Unit Totals	FTE	31.3	31.3	0.0
	Gross	5,541,500	5,656,700	115,200
	Restricted	5,541,500	5,656,700	115,200

		FY 2006-07 YEAR-TO-DATE	FY 2007-08 GOVERNOR	CHANGES FROM FY 2006-07 YEAR-TO-DATE GOVERNOR
DEPARTMENT OF TRANSPORTATION				
Sec. 105. BUSINESS SUPPORT				
1. <u>Business Support Services</u>	FTE	25.5	48.0	22.5
Governor	Restricted	3,177,100	5,817,300	2,640,200
Internal transfer \$2,463,800 and 22.5 FTE. Economics \$176,400.				
2. <u>Human Resources Services</u>	FTE	22.0	21.0	(1.0)
Governor	Restricted	2,487,800	2,441,800	(46,000)
Human resource optimization savings, (1 FTE and \$76,000). Economics \$30,000.				
3. <u>Economic Development and Enhancement Services</u>	FTE	9.0	9.0	0.0
Governor	Restricted	1,131,000	1,151,700	20,700
Economics \$20,700.				
4. <u>Property Management</u>	Restricted	7,331,500	9,266,800	1,935,300
Governor	Building occupancy charges \$1,935,300			
5. <u>Human Resources Optimization User Charges</u>	Restricted	199,500	205,000	5,500
Governor	Adjustment to reflect actual costs.			
6. <u>Worker's Compensation</u>	Restricted	2,136,000	2,146,000	10,000
Governor	Adjustment to reflect estimated charges.			
Appropriation Unit Totals	FTE	56.5	78.0	21.5
	Gross	16,462,900	21,028,600	4,565,700
	Restricted	16,462,900	21,028,600	4,565,700

			FY 2006-07 YEAR-TO-DATE	FY 2007-08 GOVERNOR	CHANGES FROM FY 2006-07 YEAR-TO-DATE GOVERNOR
DEPARTMENT OF TRANSPORTATION					
Sec. 106. INFORMATION TECHNOLOGY					
1. <u>Information Technology Services and Projects</u>	Gross		27,876,500	28,483,300	606,800
<i>Governor</i>	Federal		1,446,900	1,446,900	0
Human resources optimization - hardware (\$88,200)	Restricted		26,429,600	27,036,400	606,800
5% reduction (\$33,800)					
Software conversion pilot project \$400,000					
CTF revenue adjustment (\$50,000)					
Economics, \$378,800.					

			FY 2006-07 YEAR-TO-DATE	FY 2007-08 GOVERNOR	CHANGES FROM FY 2006-07 YEAR-TO-DATE GOVERNOR
DEPARTMENT OF TRANSPORTATION					
Sec. 107. FINANCE, CONTRACTS AND SUPPORT SERVICES					
1. <u>Finance, Contracts and Support Services</u>	FTE		0.0	243.5	243.5
Governor	Restricted		0	24,674,100	24,674,100
Line item roll up \$25,551,400 and 255.5 FTE. Internal transfer, (\$1,451,300 and 12 FTE). Administrative reduction (\$211,400) Economics \$785,400.					
2. <u>Financial Operations</u>	FTE		79.0	0.0	(79.0)
Governor	Restricted		7,638,500	0	(7,638,500)
Line item roll up.					
3. <u>Contract Services</u>	FTE		34.1	0.0	(34.1)
Governor	Restricted		3,172,400	0	(3,172,400)
Line item roll up.					
4. <u>Technical and Support Services</u>	FTE		75.4	0.0	(75.4)
Governor	Restricted		8,645,300	0	(8,645,300)
Line item roll up.					
5. <u>Performance Excellence</u>	FTE		12.0	0.0	(12.0)
Governor	Restricted		1,386,100	0	(1,386,100)
Line item roll up.					
6. <u>Welcome Center Operations</u>	FTE		55.0	0.0	(55.0)
Governor	Restricted		4,709,100	0	(4,709,100)
Line item roll up.					
Appropriation Unit Totals	FTE		255.5	243.5	(12.0)
	Gross		25,551,400	24,674,100	(877,300)
	Restricted		25,551,400	24,674,100	(877,300)

				CHANGES FROM FY 2006-07 YEAR-TO-DATE
				GOVERNOR
DEPARTMENT OF TRANSPORTATION				
Sec. 108. TRANSPORTATION PLANNING				
1. <u>Transportation Planning</u>	FTE	0.0	176.0	176.0
Governor	Gross	0	35,348,900	35,348,900
Line item roll up \$35,192,100 and 174.0 FTE.	Federal	0	22,000,000	22,000,000
Internal transfer (\$279,100) and 2.0 FTE	Restricted	0	13,348,900	13,348,900
CTF revenue adjustments (\$100,000)				
Economics \$535,900.				
2. <u>Statewide Planning Services</u>	FTE	122.0	0.0	(122.0)
Governor	Gross	12,913,200	0	(12,913,200)
Line item roll up.	Federal	6,496,100	0	(6,496,100)
	Restricted	6,417,100	0	(6,417,100)
3. <u>Data Collection Services</u>	FTE	52.0	0.0	(52.0)
Governor	Gross	5,480,700	0	(5,480,700)
Line item roll up.	Federal	3,636,500	0	(3,636,500)
	Restricted	1,844,200	0	(1,844,200)
4. <u>Specialized Planning Services and Local Studies</u>	Gross	16,798,200	0	(16,798,200)
Governor	Federal	11,867,400	0	(11,867,400)
Line item roll up.	Restricted	4,930,800	0	(4,930,800)
5. <u>Grants to Regional Planning Councils</u>	Restricted	488,800	488,800	0
Governor				
No change recommended.				
Appropriation Unit Totals	FTE	174.0	176.0	2.0
	Gross	35,680,900	35,837,700	156,800
	Federal	22,000,000	22,000,000	0
	Restricted	13,680,900	13,837,700	156,800

				CHANGES FROM FY 2006-07 YEAR-TO-DATE GOVERNOR
				GOVERNOR
DEPARTMENT OF TRANSPORTATION				
Sec. 109. DESIGN AND ENGINEERING SERVICES				
1. <u>Engineering Services</u>	FTE	802.2	785.1	(17.1)
Governor	Gross	55,537,900	58,279,800	2,741,900
Internal transfer, (\$1,907,000 and 17.1 FTE)	Federal	11,151,300	14,819,300	3,668,000
Safe Routes to School federal funding, \$3,000,000.	Restricted	44,386,600	43,460,500	(926,100)
Administrative reductions (\$1,024,300)				
Economics, \$2,673,200.				
2. <u>Program Services</u>	FTE	703.7	704.7	1.0
Governor	Restricted	36,996,600	39,350,100	2,353,500
Internal transfer, \$699,800 and 1.0 FTE.				
Administrative reductions (\$254,200)				
Economics \$1,907,900.				
3. <u>Intelligent Transportation Systems Operations</u>	FTE	10.5	11.0	0.5
Governor	Gross	9,977,600	10,091,100	113,500
Internal transfer, \$75,000 and 0.5 FTE.	Federal	4,074,900	4,090,500	15,600
Economics, \$38,500.	Restricted	5,902,700	6,000,600	97,900
Appropriation Unit Totals	FTE	1,516.4	1,500.8	(15.6)
	Gross	102,512,100	107,721,000	5,208,900
	Federal	15,226,200	18,909,800	3,683,600
	Restricted	87,285,900	88,811,200	1,525,300

				CHANGES FROM FY 2006-07 YEAR-TO-DATE
				GOVERNOR
DEPARTMENT OF TRANSPORTATION				
Sec. 110. HIGHWAY MAINTENANCE				
1. <u>State Trunkline Operations</u>	FTE	825.6	828.7	3.1
Governor	Restricted	129,341,200	278,607,700	149,266,500
Roll up expenditure line items \$145,823,700				
Internal transfer, \$398,800 and 3.1 FTE.				
Additional maintenance costs \$1,191,600.				
Economics \$1,852,400.				
2. <u>Contract Operations</u>	Restricted	145,823,700	0	(145,823,700)
Governor				
Roll up expenditure line items.				
Appropriation Unit Totals	FTE	825.6	828.7	3.1
	Gross	275,164,900	278,607,700	3,442,800
	Restricted	275,164,900	278,607,700	3,442,800

				FY 2006-07 YEAR-TO-DATE	FY 2007-08 GOVERNOR	CHANGES FROM FY 2006-07 YEAR-TO-DATE GOVERNOR
DEPARTMENT OF TRANSPORTATION						
Sec. 111. ROAD AND BRIDGE PROGRAMS						
1. <u>State Trunkline Federal Aid and Road and Bridge Construc</u>	Gross	987,862,200	951,515,600			(36,346,600)
Governor	Federal	754,536,100	774,371,800			19,835,700
Federal funding adjustment, \$19,835,700.	Local	30,000,000	30,000,000			0
Blue Water Bridge adjustment \$5,553,200	Restricted	203,326,100	147,143,800			(56,182,300)
State funding adjustment based on availability, (\$61,735,500).						
2. <u>Local Federal Aid and Road and Bridge Construction</u>	Federal	259,689,000	268,570,000			8,881,000
Governor						
Local share of Federal road and bridge funding increase, \$8,881,000.						
3. <u>Grants to Local Programs</u>	Restricted	33,000,000	33,000,000			0
Governor						
No change recommended.						
4. <u>Rail Grade Crossing</u>	Restricted	3,000,000	3,000,000			0
Governor						
No change recommended.						
5. <u>Local Bridge Fund</u>	Restricted	30,455,300	29,618,400			(836,900)
Governor						
State revenue adjustment, (\$836,900).						
6. <u>County Road Commissions</u>	Restricted	649,447,500	623,396,400			(26,051,100)
Governor						
MTF formula distribution adjustment (\$26,051,100).						

				CHANGES FROM FY 2006-07 YEAR-TO-DATE
				GOVERNOR
DEPARTMENT OF TRANSPORTATION				
7. <u>Cities and Villages</u>	Restricted	362,096,000	347,571,400	(14,524,600)
Governor				
MTF formula distribution adjustment (\$14,524,600).				
Appropriation Unit Totals	Gross	2,325,550,000	2,256,671,800	(68,878,200)
	Federal	1,014,225,100	1,042,941,800	28,716,700
	Local	30,000,000	30,000,000	0
	Restricted	1,281,324,900	1,183,730,000	(97,594,900)
 Sec. 112. BLUE WATER BRIDGE				
1. <u>Blue Water Bridge Operations</u>	FTE	41.0	41.0	0.0
Governor				
Blue Water Bridge adjustment (\$6,200,000)				
Economics, \$103,600.				
	Restricted	11,416,600	5,320,200	(6,096,400)

				CHANGES FROM FY 2006-07 YEAR-TO-DATE
				GOVERNOR
DEPARTMENT OF TRANSPORTATION				
Sec. 113. TRANSPORTATION ECONOMIC DEVELOPMENT				
1. <u>Forest Roads</u> Governor Eliminated forest road turn-out funding (\$40,000).	Restricted	5,040,000	5,000,000	(40,000)
2. <u>Rural County Urban System</u> Governor No change recommended.	Restricted	2,500,000	2,500,000	0
3. <u>Target Industries/Economic Redevelopment</u> Governor Restricted revenue adjustment per formula, \$203,700. Redirect to General Fund (\$6,500,000)	Restricted	18,863,400	12,567,100	(6,296,300)
4. <u>Urban County Congestion</u> Governor Restricted revenue adjustment per formula, \$101,900. Redirect to General Fund (\$3,250,000)	Restricted	7,681,700	4,533,600	(3,148,100)
5. <u>Rural County Primary</u> Governor Restricted revenue adjustment per formula, \$101,900. Redirect to General Fund (\$3,250,000)	Restricted	7,681,700	4,533,600	(3,148,100)
Appropriation Unit Totals	Gross	41,766,800	29,134,300	(12,632,500)
	Restricted	41,766,800	29,134,300	(12,632,500)

		FY 2006-07 YEAR-TO-DATE	FY 2007-08 GOVERNOR	CHANGES FROM FY 2006-07 YEAR-TO-DATE GOVERNOR
DEPARTMENT OF TRANSPORTATION				
Sec. 114. AERONAUTICS AND FREIGHT SERVICES				
1. <u>Aeronautic Services</u>	FTE	0.0	56.0	56.0
Governor	Restricted	0	7,110,500	7,110,500
Line item roll up, \$6,993,500 and 56.0 FTE. Revenue adjustment, \$46,500 Economics \$70,500.				
2. <u>Airport Improvement Services</u>	FTE	30.0	0.0	(30.0)
Governor	Restricted	2,872,800	0	(2,872,800)
Line item roll up.				
3. <u>Aviation Services</u>	FTE	26.0	0.0	(26.0)
Governor	Restricted	4,120,700	0	(4,120,700)
Line item roll up.				
4. <u>Air Service Program</u>	Restricted	700,000	700,000	0
Governor				
No change recommended.				
5. <u>Freight and Safety Services</u>	FTE	0.0	28.0	28.0
Governor	Restricted	0	3,305,100	3,305,100
Internal transfer from Public Transportation.				
Appropriation Unit Totals	FTE	56.0	84.0	28.0
	Gross	7,693,500	11,115,600	3,422,100
	Restricted	7,693,500	11,115,600	3,422,100

		FY 2006-07 YEAR-TO-DATE	FY 2007-08 GOVERNOR	CHANGES FROM FY 2006-07 YEAR-TO-DATE GOVERNOR
DEPARTMENT OF TRANSPORTATION				
Sec. 115. PUBLIC TRANSPORTATION SERVICES				
1. <u>Freight and Safety Services</u>	FTE	36.0	0.0	(36.0)
Governor	Restricted	4,121,100	0	(4,121,100)
Internal transfer to Aeronautics.				
2. <u>Passenger Transportation Services</u>	FTE	38.0	46.0	8.0
Governor	Gross	4,111,100	5,316,500	1,205,400
Internal transfer, \$941,000 and 8.0 FTE.		Federal	0	762,100
Increased CTF funding, \$100,000		Restricted	4,111,100	443,300
Economics, \$164,400				
Appropriation Unit Totals	FTE	74.0	46.0	(28.0)
	Gross	8,232,200	5,316,500	(2,915,700)
	Federal	0	762,100	762,100
	Restricted	8,232,200	4,554,400	(3,677,800)

				CHANGES FROM FY 2006-07 YEAR-TO-DATE
				GOVERNOR
DEPARTMENT OF TRANSPORTATION				
Sec. 116. BUS TRANSIT DIVISION: STATUTORY OPERATING				
1. <u>Local Bus Operating</u>	Restricted	166,624,000	166,624,000	0
Governor				
No change recommended.				
2. <u>Nonurban Operating/Capital</u>	Gross	18,000,000	18,200,000	200,000
Governor	Federal	16,000,000	17,000,000	1,000,000
Federal and local funding adjustments.				(800,000)
	Local	2,000,000	1,200,000	
Appropriation Unit Totals	Gross	184,624,000	184,824,000	200,000
	Federal	16,000,000	17,000,000	1,000,000
	Local	2,000,000	1,200,000	(800,000)
	Restricted	166,624,000	166,624,000	0

				FY 2006-07 YEAR-TO-DATE	FY 2007-08 GOVERNOR	CHANGES FROM FY 2006-07 YEAR-TO-DATE GOVERNOR
DEPARTMENT OF TRANSPORTATION						
Sec. 117. INTERCITY PASSENGER AND FREIGHT						
1. <u>Freight Property Management</u>	Restricted	1,000,000	1,000,000			0
Governor						
No change recommended.						
2. <u>Detroit/Wayne County Port Authority</u>	Restricted	500,000	500,000			0
Governor						
No change recommended.						
3. <u>Intercity Bus Equipment/Intercity Services</u>	Gross	2,800,000	8,650,000			5,850,000
Governor	Federal	0	4,500,000			4,500,000
Consolidation with Intercity Bus Services, \$4,850,000	Local	0	50,000			50,000
Federal funding adjustment - Services, \$1,000,000	Restricted	2,800,000	4,100,000			1,300,000
4. <u>Rail Passenger Service</u>	Gross	8,200,000	8,200,000			0
Governor	Federal	1,000,000	1,000,000			0
No change recommended.	Restricted	7,200,000	7,200,000			0
5. <u>Freight Preservation and Development</u>	Gross	5,192,900	5,192,900			0
Governor	Federal	100,000	100,000			0
No change recommended.	Restricted	5,092,900	5,092,900			0
6. <u>Intercity Bus Service Development</u>	Gross	4,850,000	0			(4,850,000)
Governor	Federal	3,500,000	0			(3,500,000)
Consolidation with Intercity Bus Equipment.	Local	50,000	0			(50,000)
	Restricted	1,300,000	0			(1,300,000)
7. <u>Marine Passenger Services</u>	Restricted	400,000	500,000			100,000
Governor						
Increased CTF funding, \$100,000						

				CHANGES FROM FY 2006-07 YEAR-TO-DATE
				GOVERNOR
DEPARTMENT OF TRANSPORTATION				
8. <u>Terminal Development</u>	Restricted	1,751,300	1,300,000	(451,300)
Governor				
CTF revenue adjustment (\$451,300)				
9. <u>Rail Infrastructure Loan Program</u>	Restricted	1,100,000	1,100,000	0
Governor				
No change recommended.				
Appropriation Unit Totals	Gross	25,794,200	26,442,900	648,700
	Federal	4,600,000	5,600,000	1,000,000
	Local	50,000	50,000	0
	Restricted	21,144,200	20,792,900	(351,300)

				CHANGES FROM FY 2006-07 YEAR-TO-DATE
				GOVERNOR
DEPARTMENT OF TRANSPORTATION				
Sec. 118. PUBLIC TRANSPORTATION DEVELOPMENT				
1. <u>Specialized Services</u>	Gross	11,300,100	9,500,100	(1,800,000)
Governor	Federal	4,600,000	2,700,000	(1,900,000)
Federal and local revenue adjustments.	Local	2,600,000	2,700,000	100,000
	Restricted	4,100,100	4,100,100	0
2. <u>Municipal Credit Program</u>	Restricted	2,000,000	2,000,000	0
Governor				
No change recommended.				
3. <u>Bus Capital</u>	Gross	64,726,500	48,613,600	(16,112,900)
Governor	Federal	30,000,000	30,000,000	0
CTF revenue adjustment, (\$13,612,900).	Local	7,500,000	5,000,000	(2,500,000)
Local revenue adjustment, (\$2,500,000).	Restricted	27,226,500	13,613,600	(13,612,900)
4. <u>Van Pooling</u>	Restricted	195,000	195,000	0
Governor				
No change recommended.				
5. <u>Service Initiatives</u>	Gross	1,200,000	916,500	(283,500)
Governor	Federal	500,000	600,000	100,000
Federal funding adjustment, \$100,000	Local	350,000	200,000	(150,000)
Local funding adjustment, (\$150,000)	Restricted	350,000	116,500	(233,500)
CTF revenue adjustment, (\$233,500)				

				CHANGES FROM FY 2006-07
				YEAR-TO-DATE
				GOVERNOR
DEPARTMENT OF TRANSPORTATION				
6. <u>Transportation to Work/Work First</u>	Gross	14,844,000	12,244,000	(2,600,000)
<i>Governor</i>	Federal	5,000,000	3,700,000	(1,300,000)
Federal funding adjustment, (\$1,300,000).	Local	5,000,000	3,700,000	(1,300,000)
Local funding adjustment, (\$1,300,000).	Restricted	4,844,000	4,844,000	0
Appropriation Unit Totals	Gross	94,265,600	73,469,200	(20,796,400)
	Federal	40,100,000	37,000,000	(3,100,000)
	Local	15,450,000	11,600,000	(3,850,000)
	Restricted	38,715,600	24,869,200	(13,846,400)

TRANSPORTATION

LANGUAGE SECTIONS		FY 2007-08				
		<u>FY 2006-07 Year-to-Date</u>	<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conference</u>
<u>GENERAL SECTIONS</u>						
1.	State Spending/Payments to Locals. Total State spending and payments to locals reporting section.	Sec. 201	Sec. 201			
2.	DMB Act. Provides that appropriations under this Act are subject to the Management and Budget Act.	Sec. 202	Sec. 202			
3.	Definitions. Definitions or acronyms contained in the bill.	Sec. 203	Sec. 203			
4.	Civil Service 1% Charges. Provides method for Department of Civil Service billing the 1% charge authorized by the State Constitution.	Sec. 204	Sec. 204			
5.	Hiring Freeze. Establishes hiring freeze and provides for exceptions. Includes monthly reporting requirement.	Sec. 205	Sec. 205			
6.	Contingency Funds. Permits contingency fund spending of up to \$200.0 million in additional federal funds; \$40.0 million in additional state restricted funds; \$1.0 million in local funds; and \$1.0 million in private funds pending approval through the legislative transfer process.	Not included	Sec. 206			
7.	Privatization Evaluation. Requires the department to submit a complete project plan to subcommittees and fiscal agencies 90 days prior to beginning any privatization efforts. The completed evaluations are to be submitted within six months.	Sec. 207	Not included			
8.	Internet Reports. Requires the department to use the Internet to fulfill the reporting requirements.	Sec. 208	Sec. 208			
9.	Buy American. Prohibits use of funds for purchase of foreign goods or services when competitively priced and of comparable quality American goods or services are available. Includes preference for Michigan.	Sec. 209	Sec. 209			
10.	Depressed and Deprived Communities. Requires the department director to take all reasonable steps necessary to ensure that businesses in deprived and depressed communities compete for and perform State contracts.	Sec. 210	Sec. 210			

TRANSPORTATION

LANGUAGE SECTIONS		FY 2007-08				
		<u>FY 2006-07 Year-to-Date</u>	<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conference</u>
11.	Report Retention. Requires the department to retain copies of all reports funded from appropriations according to federal and state retention guidelines.	Sec. 211	Not included			
12.	Information Technology Work Projects. Allows information technology appropriations to be designated as work projects to support transportation technology projects.	Sec. 258	Sec. 258			
13.	Information Technology User Fees. Requires the department to pay user fees to the Department of Information Technology for related services.	Sec. 259	Sec. 259			
14.	Out-of-State Travel. Places restrictions on out-of-state travel. Provides exceptions and requires monthly and annual reports.	Sec. 260	Sec. 260			
15.	Employee Disciplinary Action. Prohibits the department from taking disciplinary action against an employee for communicating with a member of the Legislature or his or her staff.	Sec. 261	Not included			
<u>DEPARTMENTAL SECTIONS</u>						
16.	Fee Schedule/Bridge Toll Increases. Authorizes the agency to establish a fee schedule and collect fees sufficient to cover costs of the issuance of permits that it is authorized by law to issue and for FOIA requests. Requires bridge authorities to hold three public hearings 30 days prior to changes in any toll.	Sec. 301	Sec. 301			
17.	District Funding Reports. Requires the department, upon request, to provide legislators with a report on funds received by local road authorities within their legislative district.	Sec. 303	Not included			
18.	Bid Documentation Confidentiality. Provides that certain bid documentation for highway projects shall be kept confidential.	Sec. 304	Sec. 304			

TRANSPORTATION

LANGUAGE SECTIONS		FY 2007-08			
		<u>FY 2006-07 Year-to-Date</u>	<u>Governor</u>	<u>Senate</u>	<u>House</u> <u>Conference</u>
19.	Public Transportation Property. Requires the department to permit space on public transportation properties to be occupied by tenants at competitive market rates. Requires use of revenue from tenants to maintain property.	Sec. 305	Sec. 305		
20.	Audit of Charges to Transportation Funds. Requires the Auditor General to conduct biennial audits of charges to transportation funds by state departments. The language requires that the audit take place in even-numbered fiscal years and that the Auditor General provide a report within 9 months of CAFR publication.	Sec. 306	Sec. 306		
21.	Five Year Plan. Requires the agency to provide the Legislature, State Budget Office, and the fiscal agencies with the rolling 5-year plan of highway construction projects.	Sec. 307	Sec. 307		
22.	Compliance with Contract Specifications. Requires the department and local road agencies to pursue compliance with contract specifications for the construction and maintenance of State highways. Requires annual report to the Legislature, the fiscal agencies, and the State Budget Director.	Sec. 308	Sec. 308		
23.	Administrative Costs. Requires the department to reduce administrative costs.	Sec. 309	Not included		
24.	Commission Agendas and Minutes. Requires the department to provide copies of agendas and approved minutes of Transportation Commission meetings to the subcommittees, State Budget Office, and the fiscal agencies.	Sec. 310	Sec. 310		

TRANSPORTATION

LANGUAGE SECTIONS		FY 2007-08				
		<u>FY 2006-07 Year-to-Date</u>	<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conference</u>
25.	State Trunkline Fund Balances. Provides that unexpended balances in the State Trunkline Fund at the close of the fiscal year shall remain in the State Trunkline Fund to carry forward and be appropriated for road and bridge projects.	Sec. 312	Sec. 312			
26.	State Infrastructure Bank. Provides for a program in accordance with Federal regulations. Designates that money remaining in program at the end of the fiscal year shall be carried forward to the next fiscal year.	Sec. 313	Sec. 313			
27.	Internal Auditor. Requires a report on the activities of the department's internal auditor.	Sec. 314	Not included			
28.	Rest Area Maintenance. Requires the department to post signs at rest areas that identify the agency or contractor responsible for maintenance as well as a department telephone number to report unsafe and unclear conditions.	Sec. 319	Not included			
29.	Construction Zone Traffic Enforcement and "Give 'em a Brake". Directs that \$500,000 of appropriated funds be used to cover overtime costs associated with enhanced construction zone traffic enforcement and "Give 'em a Brake" campaign.	Sec. 324	Sec. 324			
30.	Women- and Minority-Owned Businesses. Requires the department to continue its program to increase the use of women- and minority-owned businesses. Requires a legislative report. The <u>Governor</u> removed the reporting requirement.	Sec. 334	Sec. 334 Modified			
31.	Prompt Payment. Directs the department to review contractor payment processes to ensure that contractors and sub-contractors are paid promptly.	Sec. 353	Not included			
32.	Local Federal Aid Projects. Requires the department to conduct all necessary reviews in order to let local federal aid projects within 120 days of project submittal. Requires a local federal aid project review process.	Sec. 357	Not included			

TRANSPORTATION

LANGUAGE SECTIONS		FY 2007-08				
		<u>FY 2006-07 Year-to-Date</u>	<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conference</u>
33.	Bureau of Multi-Modal Transportation Services. Requires the department to notify the Legislature of any changes to the services or functions of the Multi-Modal Transportation Services Program.	Sec. 361	Not included			
34.	Charter Prohibition. Requires the department to maintain a complaint process to enforce the charter prohibition in PA 51.	Sec. 370	Not included			
35.	Employee Newsletters. Directs the department to produce and distribute employee newsletters electronically.	Sec. 374	Not included			
36.	Groundbreaking Ceremonies. Prohibits the department from reimbursing contractors or consultants for groundbreaking ceremonies, receptions, etc.	Sec. 375	Sec. 375			
37.	Deferred Projects. Requires a report on the status of 17 previously-deferred capacity projects.	Sec. 376	Not included			
38.	CTF Planning. Prohibits the department from spending CTF funds for operational planning activities of an eligible authority or governmental agency.	Sec. 379	Not included			
39.	Multi-Modal Transportation Bureau. Prohibits the department from spending funds other than those appropriated in sections 114 and 115 for the Multi-Modal Transportation Services Bureau. Allows funds not appropriated in sections 114 and 115 to be used for certain activities of the Bureau.	Sec. 380	Not included			
40.	MDOT Today. Prohibits the department from spending any funds on the production or airing of a television program, unless to address traffic or safety advisories.	Sec. 381	Not included			

TRANSPORTATION

LANGUAGE SECTIONS		FY 2007-08				
		<u>FY 2006-07 Year-to-Date</u>	<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conference</u>
41.	Travel on State-Owned Aircraft. Requires a report of all travel by executive branch employees on state-owned aircraft. Prohibits transporting employees of institutions of higher education, legislators and legislative staff without prior approval from the Senate majority leader and/or House speaker, and local government employees. Aircraft travel for law enforcement and homeland security purposes is permitted.	Sec. 383	Not included			
42.	Detroit River International Crossing. Prohibits expenditures for design or right-of-way acquisition associated with a new crossing of the Detroit River between Detroit and Windsor.	Sec. 384	Not included			
43.	New Deputy Directors. States the intent of the Legislature that two separate deputy director positions be established, one for public transportation and one for aeronautics.	Sec. 391	Not included			
<u>FEDERAL</u>						
44.	Distribution of Federal Funds to Local Road Authorities. Requires the agency to notify the Legislature of authorization from the federal governmental to commit transportation funds, including the amount of federal aid for categorical allocations not specifically allocated in either state or federal law. Also requires legislative approval of the projects. The <u>Governor</u> added local agencies to the list of those notified and removed the requirement that the Legislature approve the distribution.	Sec. 401	Sec. 401 Modified			
45.	Local Federal Aid Buyout. Directs the department to allocate a portion of the federal highway funds to local jurisdictions. Authorizes the local jurisdictions to exchange the federal aid with state-restricted funds if the state or another local jurisdiction agrees. Requires that the exchanged funds be used for the original purpose.	Sec. 402	Sec. 402			

TRANSPORTATION

LANGUAGE SECTIONS		FY 2007-08				
		<u>FY 2006-07 Year-to-Date</u>	<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conference</u>
<u>MICHIGAN TRANSPORTATION FUND</u>						
46.	Motor Carrier Act. Provides that money received under the Motor Carrier Act that is not appropriated to the Department of Labor and Economic Growth or the Department of State Police shall be deposited in the Michigan Transportation Fund.	Sec. 501	Sec. 501			
47.	Local Audits. Provides that the Department of Treasury shall perform audits of state funds received by county road commissions and cities and villages.	Sec. 502	Sec. 502			
48.	Economic Development and Local Bridge Programs. Provides that funds appropriated for Economic Development and Local Bridge Programs shall not lapse and that interest earned in the Economic Development Fund and Local Bridge Fund shall remain in those funds. Authorizes the Economic Development Fund and Local Bridge Fund to receive and expend federal, local, private and restricted funds on projects consistent with the funds' purposes. Prohibits diversion of Transportation Economic Development Fund and Local Bridge Fund revenue to other projects.	Sec. 503	Sec. 503			
49.	Michigan Transportation Fund. Provides for distribution of the Michigan Transportation Fund pursuant to statute. Requires annual contracts with the department and annual reports regarding use of transportation funds by other state departments.	Sec. 504	Sec. 504			

TRANSPORTATION

LANGUAGE SECTIONS		FY 2007-08				
		<u>FY 2006-07 Year-to-Date</u>	<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conference</u>
<u>STATE TRUNKLINE FUND</u>						
50.	Performance and Road Construction Warranties. Requires the department to work with road construction industry to develop road construction warranties. Requires a status report. The <u>Governor</u> removed the reporting requirement.	Sec. 601	Sec. 601 Modified			
51.	Drain Pipe Standards. Provides for standards regarding manufactured drain pipe used for road construction drainage. Requires a report summarizing inspection results.	Sec. 602	Sec. 602			
52.	Traffic Congestion Criteria. Directs the department to use traffic congestion as one of the criteria for determining road projects for its 5-year plan.	Sec. 603	Sec. 603			
53.	Unsafe Pedestrian Crossings. Provides that funds may be available to provide a 50% match of local funds for remediation of unsafe pedestrian crossings.	Sec. 607	Not included			
54.	Truck Inspection Stations. Appropriates \$40,000 from the Transportation Economic Development Fund allocation to the forest roads category to establish two additional truck inspection stations.	Sec. 608	Not included			
55.	Removal of Dead Deer. States legislative intent regarding dead deer removal from state highways.	Sec. 610	Not included			
56.	Pavement Marking. Requires the department to use the highest quality pavement marking materials on state trunkline projects and to conduct a pilot project on wet pavement markings. Requires a report. The <u>Governor</u> removed the wet pavement marking pilot project and the reporting requirement.	Sec. 611	Sec. 611 Modified			
57.	Contract Incentives/Disincentives. Requires the department to develop guidelines governing contract incentives and disincentives for state trunkline projects. Requires a report.	Sec. 612	Not included			

TRANSPORTATION

LANGUAGE SECTIONS		FY 2007-08				
		<u>FY 2006-07 Year-to-Date</u>	<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conference</u>
58.	Driving on Right-hand Side of Road. Requires the department to develop a plan and schedule to place signs on state highways directing motorists to drive on the right-hand side of the roadway. Requires submission of the plan by Nov. 1, 2006.	Sec. 639	Not included			
59.	Yield to Emergency Vehicles. Requires the department to develop a plan and schedule to place signs on State highways directing motorists to yield to emergency vehicles. Requires submission of the plan by Nov. 1, 2006.	Sec. 640	Not included			
60.	Mackinac Bridge. Expresses the Legislature's intent that the Mackinac Bridge Authority protect the long-term viability of the Bridge.	Sec. 654	Not included			
61.	Safe Routes to Schools – Eaton Rapids. States the intent of the Legislature that not less than \$32,000 of the Federal Safe Routes to Schools funding be spent on sidewalks on specified streets in Eaton Rapids.	Sec. 655	Not included			
62.	M-49 "Green" Special Designation. States the intent of the Legislature that a section of M-49 be upgraded and designated as a "green" special designated highway.	Sec. 656	Not included			
63.	US-23 Congestion Study. States the intent of the Legislature that the department proceed with a congestion mitigation study of a section of US-23.	Sec. 657	Not included			
<u>COMPREHENSIVE TRANSPORTATION FUND</u>						
64.	Intercity Bus Equipment Fund. Provides that loans, proceeds, and security deposits from the sale of intercity bus equipment shall be deposited in the Intercity Bus Equipment Fund.	Sec. 701	Sec. 701			
65.	Rail Preservation Fund. Provides that repayments of loans for rail or water freight projects shall be deposited in the Rail Preservation Fund.	Sec. 702	Sec. 702			

TRANSPORTATION

LANGUAGE SECTIONS		FY 2007-08			
		<u>FY 2006-07 Year-to-Date</u>	<u>Governor</u>	<u>Senate</u>	<u>House</u> <u>Conference</u>
66.	Railroad Abandonment. Requires the department to notify the Legislature when a railroad has filed for abandonment of a line.	Sec. 703	Not included		
67.	Rail Infrastructure Loan Program. Credits the appropriation from the Rail Infrastructure Loan Program to the Rail Infrastructure Loan Fund.	Sec. 705	Not included		
68.	Detroit/Wayne County Port Authority. Requires the Detroit/Wayne County Port Authority to issue a complete operations assessment and financial disclosure statement by February 15 of each year.	Sec. 706	Sec. 706		
69.	Criteria for Local Bus Operating Grants. Outlines local bus operating grants pursuant to Public Act 51 of 1951. Includes language regarding an operating grant for the Detroit Transportation Corporation. The <u>Governor</u> removed the language concerning the Detroit Transportation Corporation.	Sec. 707	Sec. 707 Modified		
70.	State-Owned/Leased Buses. Establishes fees of not less than \$1,000 for intercity buses loaned or leased to private carriers.	Sec. 708	Sec. 708		

TRANSPORTATION

LANGUAGE SECTIONS		FY 2007-08				
		<u>FY 2006-07 Year-to-Date</u>	<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conference</u>
71.	Essential Bus Corridor Routes. Identifies essential bus corridor routes and requires legislative approval before changes to the essential bus corridor list can be made. Also prevents a bus operator from receiving operating assistance for a regularly scheduled route service which is competing with another public or private carrier on the same route.	Sec. 709	Not included			
72.	Rail Passenger Service. Requires the department to negotiate with a rail carrier to provide rail passenger service on a 7-day basis for the Grand Rapids-Chicago and Port Huron-Chicago routes. Requires a report that includes a 5-year history on services, ridership, and subsidies. Limits the state subsidy to an amount equal to the revenue generated from the Grand Rapids-Chicago and Port Huron-Chicago routes, but not to exceed \$7.1 million. Future state support is conditioned on increased ridership and reduced operating costs. Requires the report to contain a section on operating expenses for the next two years and service alternatives. Requires the rail carrier to maintain a customer complaint system and provide complaint information to the department and the Legislature. Eliminates the subsidy if the chosen rail carrier is Amtrak that entity discontinues service on the Grand Rapids-Chicago or Port Huron-Chicago routes. The <u>Governor</u> removed several requirements: that the subsidy be equal to route revenue; a five-year report on ridership and revenue; that future state support be dependent upon ridership increases; and that the subsidy would be eliminated if Amtrak discontinues routes.	Sec. 711	Sec. 711 Modified			
73.	Demand-Response Transit Services. Requires the department, in cooperation with local transit agencies, to ensure that demand-response transit services are provided throughout Michigan. Requires a report. The <u>Governor</u> removed the reporting requirement.	Sec. 714	Sec. 714 Modified			
74.	CTF Matching Funds. Reduces CTF matching funds for work projects not put under contract within specified time.	Sec. 721	Sec. 721			

TRANSPORTATION

LANGUAGE SECTIONS		FY 2007-08				
		<u>FY 2006-07 Year-to-Date</u>	<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conference</u>
75.	Work First Federal Match. Requires CTF funds in the Work First Initiative line be used for the federal Job Access/Reverse Commute Grants.	Sec. 722	Not included			
76.	Intercity Bus Marketing. Requires \$100,000 to be used for marketing of intercity bus service.	Sec. 729	Not included			
77.	Intercity Bus Sales. Requires the department to sell all intercity buses within 6 months of termination of lease and deposit sale proceeds in the Intercity Bus Equipment Fund.	Sec. 730	Not included			
78.	State-Owned Intermodal Facilities. Requires the department to charge intercity bus carriers the same rate for leasing space in state-owned intermodal facilities as it charges public transit agencies.	Sec. 731	Not included			
79.	Bus Lifts. Requires public transit agencies to report on the status of operational lifts and to correct deficiencies. Public transit agencies unable to correct deficiencies before December 31 will have a portion of their grant withheld until the corrections are made. Those unable to make corrections by April 30, 2007, will forfeit that portion of their grant.	Sec. 732	Not included			
80.	Public Transit Services. Requires the department to work to ensure that local public transit agencies move people in cost-effective, safe, and user-friendly manner.	Sec. 734	Not included			
81.	Intercity Bus/Rail Service Coordination. Requires the department to work with intercity rail and bus passenger carriers to coordinate service.	Sec. 736	Not included			
82.	Birmingham/Troy Intermodal Facility. States the intent of the Legislature that the department proceed with the construction of a Birmingham/Troy intermodal facility.	Sec. 737	Not included			
83.	Hillsdale-Quincy Rail Rehabilitation. States the intent of the Legislature that sufficient funds be allocated to complete the rehabilitation of rail track between Hillsdale and Quincy.	Sec. 738	Not included			

TRANSPORTATION

LANGUAGE SECTIONS		FY 2007-08				
		<u>FY 2006-07 Year-to-Date</u>	<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conference</u>
84.	Large Capacity Vehicles. Prohibits transit agencies from assigning large capacity vehicles to fixed route service if a reasonable estimate of ridership does not warrant such use.	Sec. 739	Not included			
<u>AERONAUTICS FUND</u>						
85.	State Aeronautics Fund. Provides that balances in the State Aeronautics Fund at the end of the fiscal year shall lapse to the State Aeronautics Fund.	Sec. 801	Sec. 801			
86.	Airport Safety and Protection Plan. Transfers State Aeronautics Fund appropriations for the Airport Safety and Protection Plan (ASAP) debt service to the Comprehensive Transportation Fund for debt obligations associated with this program.	Sec. 805	Sec. 805			